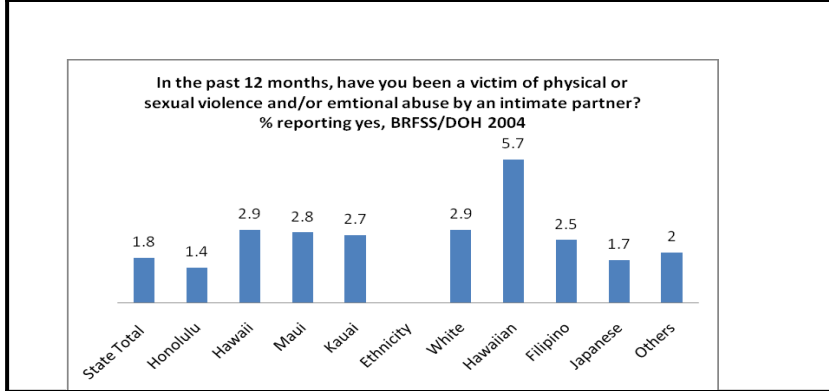


Navigating a Course for Peace

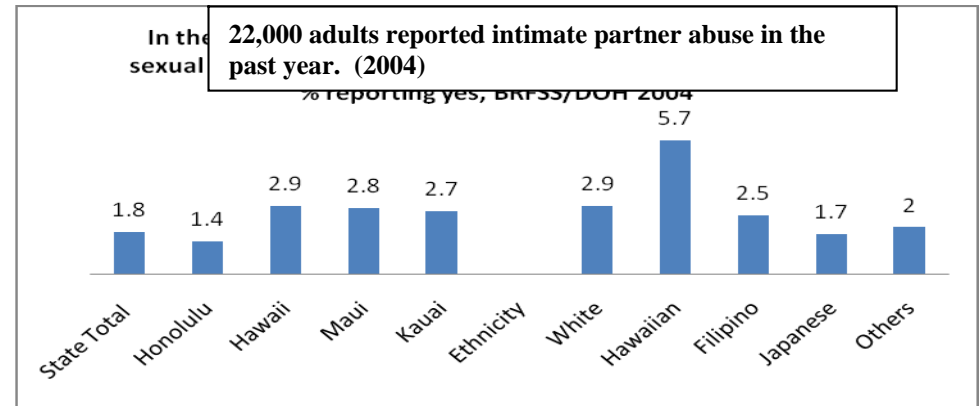
2010 Annual Performance Measures

Performance Measure 1: There is increased awareness about domestic violence within targeted communities

Benchmark for 2010	Lead	Indicators	Performance
<p>The targeted communities have been identified (i.e. geographic, ethnic, etc.) by County Task Forces</p> <ul style="list-style-type: none"> -CTF has analyzed data to determine risk -CTF has a plan to address those targets -CTF has a plan for the evaluation of effort 	<p>County Task Forces Hawaii Island Maui County Kauai</p>	<p>Comprehensive awareness campaigns have <i>been</i> launched targeting identified communities.</p> <p>Appropriate methods of reaching targeted communities have been identified and awareness activities have been launched.</p>	<p>Kauai and Maui have analyzed their local data</p> <p>All county task forces have initiated targeted public awareness campaigns to specific high risk populations. Some examples include;</p> <ul style="list-style-type: none"> • West Maui is focusing on employer education and training • Oahu using story telling as a way to engage women for who English is not their first language. “We assume that storytelling will challenge the concept of the professional as the expert and begin to acknowledge the wisdom of those who survive violence in their relationships and those who prevent violence from occurring in their own communities.” <p>Oahu has “reframed the DV issue as a human rights issue”</p> <p>Kauai has a Faith based sub committee</p>
<p>Communities have focused on increasing men and boys participation in activities that prevent DV</p>	<p>County Task Forces Oahu Molokai Hawaii Island</p>		<p>Hawaii Island, Kauai, Molokai and Oahu have focused on specific outreach efforts to engage men, for example; “In February University of Hawaii Hilo brought Men Can Stop Rape Men of Strength Training to the Hawaii Campus. The result is a chartered Men of Strength club on campus.”</p>
<p>Friends and families of victims have been targeted to increase their awareness of lethality potential</p>	<p>County Task Forces</p>		



Baseline Data



Key Performance Measure Analysis

1. To what goal(s) is this performance measure linked?

This performance measure links to the goal to “shift the paradigm by raising awareness about domestic violence and its consequences so that communities recognize that domestic violence is a major problem, and when everyone takes responsibility for being part of the solution”.

2. What was the premise used to choose this performance measure to demonstrate progress toward the goal? What data and /or experience are you using to determine this approach?

a. Oahu: Men’s Group:

“It is many women and men’s experience that men listen much more attentively to men than to women. It is also believed that men will be less defensive when the message is discussed amongst them and then acted upon. The Jackson Katz program, Mentor’s in Violence Prevention, separates the discussion groups by gender believing that men and women will be more open and honest in single-gender groups. The Domestic Violence Action Center’s Teen Alert program and national programs also strongly believe that single gender groups work best. “

3. Compare actual performance in 2010 to target and explain any variance.

a. Oahu: Benchmark: Communities have focused on increasing men and boys participation in activities that prevent DV

“We conducted a men’s roundtable discussion group for the annual Girl fest Event. A list of names and contacts was created for future opportunities to meet.

We invited and enlisted a new male member to coordinate and organize a Men’s Group to begin the discussion and to commit to a workable action plan.”

b. Hawaii Island: The targeted communities have been identified (i.e. geographic, ethnic, etc.) by County Task Forces E. & W. Hawaii *Annual Family Peace Walk and Vigils*, DV quit on display targeting immigrant populations

4. What is an example of a significant activity related to the measure?

“We assume that by creating a sub-committee that is developing culturally based community education materials and outreach strategies that the following results will occur:

“We will have an adaptation of a chuukese women’s ancestral story of chuukese warriors that includes violence against women lens. This story comes out of the reproductive health lens which validates our focus on the human rights. We have aligned ourselves with grant writers and personnel from the Waianae Comprehensive Health and Kokua Kalihi Valley Community Health organizations to investigate and research the use of Story Telling as a tool for engaging with the Hawaiian and Chuukese communities” Oahu Task Force Report 4-8-10

5. What needs to be done as a result of this analysis?

All task forces seem to have activities relating to public awareness. However, these efforts do not seem to be targeted by risk or the result of data and experience discussed and analyzed by the Task Forces. The Oahu Task Force effort on Reframing DV as a human rights issue appears to be the only targeted effort.

The recommendation would be that in year two task forces are encouraged to analyze, justify and target their approaches more specifically rather than such a broad brush approach.

- Give to coordinators the data that is available at the September meeting along with Charlene’s report.
- Make sure the data is explained
- Reinforce the importance of using data points
- Be clear with the Task Forces what our expectations are of the use of data.

Performance Measure 2: There is increased access for school aged children in skill building and prevention education about domestic violence

Benchmark for 2010	Lead	Indicators	Performance
Engage active DOE participation on the Oversight Body	DOH & HSCADV	More schools or programs serving school aged children have incorporated domestic violence related learning objectives or curriculum in their activities	Dave Randall has attended one OSB mtg; engagement is not secured HSCADV continues to coordinate attendance from Oversight Body members for meetings.
Identify school districts with high incidence of intimate partner violence teen or adult & develop the most appropriate approach to working with youth in those districts...	County Task Forces		It does not appear that this analysis has been done by any Task Force
Integrate DOE anti bullying analysis with efforts DV County Task Force efforts	County Task Forces Kauai		Kauai has begun to address this
YRBS data related to intimate partner violence is being tracked in schools that have incorporated domestic violence prevention-related learning objectives.	OSB	YRBS data related to intimate partner violence has shown improvement in schools that have incorporated DV learning objectives.	The data subcommittee is addressing the YRBS as a significant source of IPV in youth.

Baseline Data: Monitor Youth Risk Behavior Survey (YRBS) data on Middle School and High School students in Hawaii Public Schools which integrates data on youth violence in school, in community, dating violence and injury.

In 2005 YRBS report states

- 13% carried a weapon during the past month
- 27% were in a physical fight during the past year
- 13% attempted suicide during the past year
- 10% forced to have sexual intercourse

10% of HS students reported intimate partner abuse in past year. (2005)



Key Performance Measure Analysis

1. To what goal(s) is this performance measure linked?

This performance measure links to the goal to “develop skills among younger people to reduce future occurrences of domestic violence”.

2. What was the premise used to choose this performance measure to

demonstrate progress toward the goal? What data and /or experience are you using to determine this approach?

In order to be effective DOE participation has to take place at both the policy and community level

Kauai: DOH data from their anti-bullying program, experience of task force members in norm-changing movements, model programs such as the Aloha Peace Project.

3. Compare actual performance in 2010 to target and explain any variance.

a. OSB: Benchmark: Engage active DOE participation on the Oversight Body

Dave Randall, DOE is a contributing member of the OSB as of December 2009

b. Kauai: Benchmark: Integrate DOE anti bullying analysis with efforts DV County Task Force efforts

Have made efforts to engage DOE on local level to understand how DV education fits into existing curriculum requirements and the logistics of integration. Have begun an alliance with Aloha Peace Project (character ed, anti-bullying, communication skills).

4. What is an example of a significant activity related to the measure?

Kauai

- Three task force members have become classroom volunteers with Aloha Peace Project, teaching character education and anti-bullying curriculum to children in fun and interactive ways.
- Trainers from Oahu’s Teen Alert Program presented to four youth educators (two of them task force members) on Teen Dating Violence 3/29 & 3/30. This middle and high school curriculum has since been shared with several staff, adult clients and one teen at the YWCA shelter. It will be included in the public school curriculum next school year. It explores how gender roles and bullying feed into intimate partner violence, and promotes critical thinking

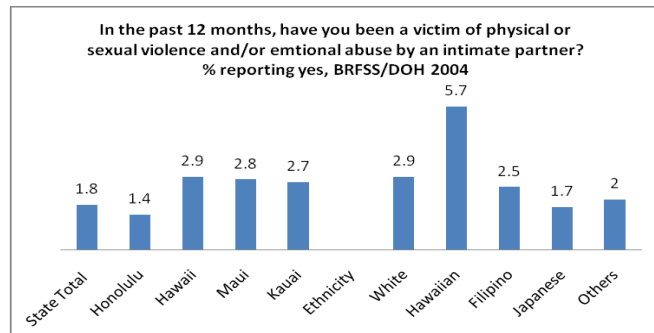
5. What needs to be done as a result of this analysis?

The OSB needs to reach out more effectively to develop relationships with DOE in order to understand DOE efforts in schools regarding IPV as well as to better understand the location of high risk school populations. This needs to be a discussion for the OSB in the coming year.

Performance Measure 3: There is increased access to services for victims on each island.

Benchmark for 2010	Lead	Indicators	Performance
<p>An appropriate risk assessment tool has been developed for providers use.</p> <p>All victims are consistently assessed for the risk of danger and lethality.</p>	<p>Service Providers (contracted service providers)</p>	<p>Service providers have a tool & procedures have been developed for its consistent utilization.</p>	
<p>The ideal continuum of services has been developed for each island and a prioritized plan to address gaps.</p>	<p>County Task Forces</p>	<p>Continuum of services has been developed for each island, with a plan in place for ensuring the continuum is fulfilled.</p>	<p>Task Forces will be able to address this more effectively after they have received the results of the UH study of gaps and barriers to services.</p> <p>Due to budget cuts service providers have tried to focus on maintenance of existing capacity. Service capacity is down 30% for 2006 baseline.</p>
<p>Identification of potential new strategies and best & promising practices for reaching target populations.</p>	<p>County Task Forces</p>	<p>New methods of outreach to underserved populations have been implemented in at least one program on each island.</p>	<p>Oahu has focused on new approaches to outreach including storytelling and reframing the issue of DV as a human rights issue</p>
		<p>New collaborations and partnerships for effectively serving underserved groups of victims have been developed in at least one program on each island.</p>	<p>As this is the first year for most Task Force efforts (with the exception of Hawaii Island) relationships are being established and trust is being built.</p>

Baseline Data: Inventory of services and gaps underway to be finished 9/2010 by Charlene Baker. Preliminary findings will be presented at the June 8th oversight body meeting.



Key Performance Measure Analysis

1. To what goal(s) is this performance measure linked?

This performance measure links to the goal to “enhance accessible services for victims of domestic violence”.

2. What was the premise used to choose this performance measure to

demonstrate progress toward the goal? What data and /or experience are you using to determine this approach?

a. Oahu:

i. Survivors Group: that women sharing their personal stories with each other has been the single most successful tool for raising consciousness, sharing creative strategies for safety, for raising self confidence, and for facilitating difficult decision making

ii. Policies: Research suggests that the most effective and successful drug rehabilitation programs use the harm reduction method. Safety planning for all victims of IPV is a basic form of this philosophy. Safety planning is considered one of the most important services IPV service practitioners can provide to survivors of IPV. Zero tolerance has led to confusion in regard to who is the victim and who is the perpetrator of IPV.

b. Hawaii Island

“FVIC continues to provide a forum for sharing information. Members announce upcoming events and trainings. Those who attend conferences and trainings share their knowledge and skills. Regular interaction will make cooperation and collaboration natural and effective. As we continue to develop relationships, we will work together effectively and away from competition.”

3. Compare actual performance in 2010 to target and explain any variance.

a. Oahu Benchmark: Identification of potential new strategies and best & promising practices for reaching target populations.

Survivor Group:

We have invited and enlisted a formally battered woman to coordinate and organize a Women’s Survivor Talk Story Group. She has worked at a domestic violence agency providing court outreach services to other survivors and is a Lomi Lomi practitioner. She is also a student of Hawaiian Studies with an emphasis on the healing arts.

b. Policies:

We conducted a workshop for the annual Harm Reduction conference and shared our knowledge regarding adult and teen IPV. The attendees were primarily practitioners providing substance abuse services. There were approximately forty (40) people in attendance and the workshop was noted in an oral evaluation as being one of the best workshops offered.

4. What is an example of a significant activity related to the measure?

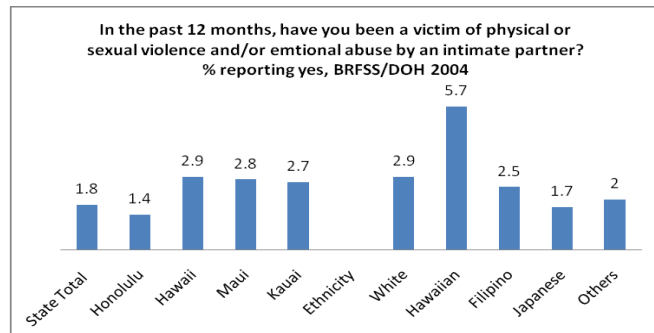
5. What needs to be done as a result of this analysis?

When the Task Forces are informed of Charlene Baker's study in gaps & barriers they should be encouraged to look at their own communities in light of the information presented and encouraged to address the findings. The May 2010 training by The National Center Against Domestic and Sexual Violence also looks at a continuum of services needed in a community, this should also help stimulate thinking and discussion.

Performance Measure 4: There is increased accountability and opportunity for batterers to develop new skills.

Benchmark for 2010	Lead	Indicators	Performance
Continue the implementation of ICIS standards	Judiciary	Implementation of standardized and validated assessment levels (LSI) are used by all criminal justice units statewide.	
HOPE is supported & implemented statewide	Judiciary	Accountability standards are consistently applied by law enforcement and courts.	
Work with fatherhood programs across the state to develop a stronger alliance between child abuse and DV efforts.	County Task Forces	Criminal justice system only refers to those programs that meet the standards	
All batterers intervention programs adhere to the batterers intervention standards	Judiciary		Hawaii Batterer Intervention Program Standards are being revised and updated to incorporate current research and best practices.
The targeted communities have been identified (i.e. geographic, ethnic, etc.) by County Task Forces	County Task Forces Hawaii Island	A coordinated effort of intervention for batterers (including assessment, enforcement, intervention and follow up) is in place for each island and there are plans to ensure the continuum is fulfilled	Hawaii County efforts have begun to address this indicator

Baseline Data:



Key Performance Measure Analysis

1. To what goal(s) is this performance measure linked?

This performance measure links to the goal to “provide intervention for batterers that builds skills and changes behaviors”.

2. What was the premise used to choose this performance measure to demonstrate progress toward the goal? What data and /or experience are you using to determine this approach?

3. Compare actual performance in FY 2010 to target and explain any variance.

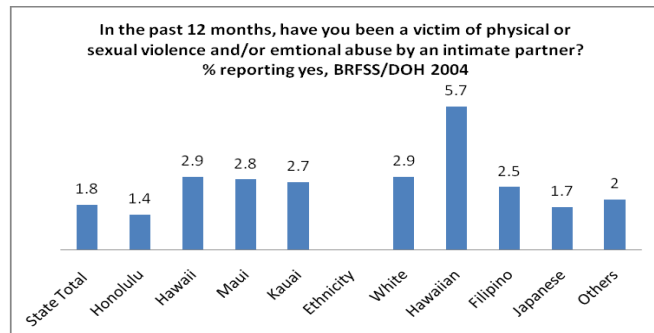
4. What is an example of a significant activity related to the measure?

Hawaii Island: Meetings with Senior Judge Greg Nakamura were established to discuss enhancing offender accountability through judicial proof of compliance hearings and the importance that judicial response is consistent. Clarification was made that this does not mean every case will have the same outcome – it meant that all victims will be treated with dignity and respect and that cases will be fairly approached regardless of who the victim and offender are. FVIC West Hawaii is working on a Progress Report/Proof of Compliance Report to simplify the reporting process. Meetings with police were established to review current domestic violence policies and procedures including service of TROs. Police requested training for dispatchers and first responders. These meetings will strengthen the working relationships in general. We will also re-convene the FC-CR Case Tracking Inter-agency meetings with the purpose to review complex and/or difficult cases in order to enhance victim safety and offender accountability.

5. What needs to be done as a result of this analysis?

Performance Measure 5: There is increased leadership and collaboration among agencies to address domestic violence issues.

Benchmark for 2010	Lead	Indicators	Year end Performance
Orientation and training to the Strategic Plan has taken place for all Task Forces	DOH/HSCADV/ Judiciary	Task Forces have met regularly on each island and addressed community initiatives related to domestic violence.	This training took place in November of 2009 MCH Branch chief has joined the OVB and has participated in Task Force MOU development for the next year.
County Task Force leaders have the skills to be effective in community building. Key stakeholders have been recruited for Task Force participation.	HSCADV County Task Forces	Each Task Force has appropriate member representatives (Pg5 SP)	There have been four trainings conducted this year for the County Coordinators; all trainings have been coordinated by HSCADV in collaboration with stakeholders. Although Coordinators continue to improve on their membership this indicator has been met in all Counties except Oahu
A representative from the Sexual Assault Coalition will sit on the Oversight & CTF Committee to enhance collaboration between the efforts of DV and SA.	Oversight Body /DOH CTF	Systems work more effectively and consistently in their handling of domestic violence prevention and intervention efforts.	Paula Chun is Executive Director of Hawaii State Coalition Against SV a sitting member of the OSB. The OSB has begun to address the integration of program planning for SV & DV MCHB has committed to the integration of the DV and SV programs within its branch. These changes will lead to better collaboration through coordinating POS contracts within the DOH.
Identify the most appropriate venue for improving systems response. Is it geographic specific?	Oversight Body CTF	Systems work more effectively and consistently in their handling of domestic violence prevention and intervention efforts.	
There is engaged DOE representation on the Oversight Body.	Oversight Body /DOH CTF	Systems work more effectively and consistently in their handling of domestic violence prevention and intervention efforts.	David Randall has attended on behalf of DOE, engagement is not secured
There is engaged police dept. representation on the County Task Forces	CTF	Systems work more effectively and consistently in their handling of domestic violence prevention and intervention efforts.	This indicator is being addressed by all Task Forces, with the exception of Oahu, and is an ongoing challenge. Kauai does with Gina, the KPD DV Coordinator Maui: East Maui TF, Central Maui TF, Molokai TF Lanai TF intermittent West Maui TF non-existent



Hawaii County: regular police representation via Lillian Tavares, Victims Services Assistant for Hawaii Police Department. She is a "civilian" not uniformed officer

Baseline Data:

Task Forces currently organized on Maui County; work being done to secure funding for Hawai'i Island. The Oversight Body has broad representation from the systems level.

Key Performance Measure Analysis

1. To what goal(s) is this performance measure linked?

This performance measure links to the goal to "promote collaboration in addressing domestic violence" and to "influence policies and legislation to improve systems and support".

Molokai: The decision to work on Goal #7 was based on the recognition that the TF provided an opportunity to come together and meet on a broader DV strategic focus other than specific programs. On Molokai, where resources can be limited, collaboration is essential to the eventual achievement of any goals. That is why goal # 7 was chosen by the TF.

East Maui: East Maui is a geographically isolated community and selecting the entire community as a focus was the desire of the TF, which had worked this way previously with success. Collaboration is a necessity in East Maui and addressing the issue of DV requires a similar strategy. Education and training geared toward men, the faith-based community, business owners and women who need to know what to do if they are experiencing or aware of DV. The TF also saw the need in East Maui for education and training for youth as an intervention and prevention strategy.

DOH: MCHB administers the DV/SV Special Fund which is committed to moving the DV and SV Strategic plans forward. The Branch has made a commitment to prioritize collaboration between these communities, with activities beginning within the branch. Grant applications as well as current POS contracts are working toward and emphasizing the significance of collaboration and integration to benefit consumers and to maximize existing resources.

2. What was the premise used to choose this performance measure to demonstrate progress toward the goal? What data and /or experience are you using to determine this approach?

3. Compare actual performance in 2010 to target and explain any variance.

OSB: benchmark: Orientation and training to the Strategic Plan has taken place for all Task Forces Done in November 2009

OSB: County Task Force leaders have the skills to be effective in community building.

September gathering: Engagement

*To develop relationship as a team

*To build understanding and skills of engagement

November gathering: Plan Performance Measures

*To understand County Task Force role in successful implementation of the strategic plan

*To note progress in engagement efforts

January gathering: Choosing a focus and pathway of change

*To build skills in community facilitation

*To understand the Theory of Change Model of community facilitation

*To focus efforts of County Task Forces of plan objectives

May gathering: Sustaining commitment and investment

*Identify barriers to implementation

*To learn tools for sustaining the effort

OSB: Benchmark There is engaged DOE representation on the Oversight Body

Dave Randall has attended one meeting

Kauai: Benchmark: Key stakeholders have been recruited for Task Force participation.

KPD is engaged (with dedicated DV coordinator who also provides victim services), members of the medical community are engaged (seeking to educate front line medical personnel on how to best intervene when DV is identified). Also at the table is DOH, DOE, legal aid, DV service providers, youth prevention educators, faith-based community members, social service agencies and more.

DOH: The MCH Branch chief's attendance of the OVB and active participation of the Task Forces' MOU development ensures a seamless continuity of activities toward integration and collaboration of DOH POS contractors. This leadership also ensures that the breadth and depth for integration within both communities is monitored and systematically reviewed.

4. What is an example of a significant activity related to the measure?

The comprehensive training that has taken place to orient and support the new Task Forces

Task Force MOU's were significantly revised to reflect a more focused effort specific to the Strategic Plan.

5. What needs to be done as a result of this analysis?

The coalition has hired a person to focus on the coordination and support for the County Task Force efforts. This will greatly enhance their ability to be more effective in their work.

Changes in DOH leadership and priorities will also help with system coordination efforts.

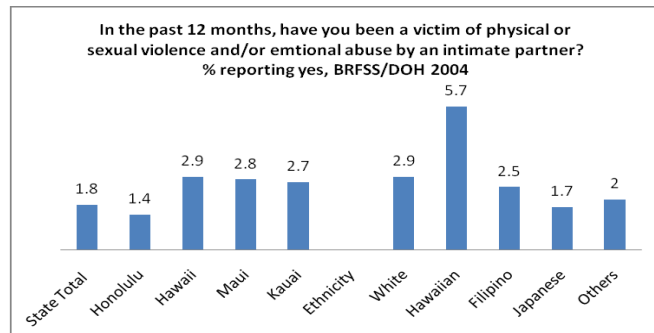
Building stronger links at the OSB level with DOE and DHS need to be a focus of effort in the coming year.

Performance Measure 6: To increase the use of reliable data to educate and inform the general community and policy makers about domestic violence

Benchmark for 2010	Lead	Indicators	Performance
The Oversight Body will develop an action plan for the accomplishment of this performance measure	DOH / Oversight Committee	One entity has been given authority and resources to collect, analyze and disseminate data about domestic violence	The OSB has made this a focus of their work this past year and a data subcommittee has been established, The goal of this subcommittee is to establish common definitions of services across all state departments and determine the key data points that need to be collected and bring contracts to providers in alignment with those data points. This subcommittee is being staffed and lead by DOH.
Seek resources and collect data at the County level	CTF	Findings of the domestic violence fatality review team have been used to help better understand the risks and safety needs in domestic violence.	Maui and Kauai have engaged their local police department to provide and analyze data for their work. Findings from the Fatality Review need to be made available for the Task Force Coordinators. Initial information has been made available to OSB members.

Baseline Data: No single entity responsible

- The number of actual victims of domestic violence in Hawai'i is very difficult to quantify for several reasons. Definitions differ by reporting bodies. For example, Police Departments report "abuse of family and household members," which includes, but is not limited to "intimate partners." There may also be multiple reports from one couple within a one year time period. Maui County Police Department previously included verbal abuse, as well as other forms of violence so the number of reports for Maui County has been significantly higher than for other counties. We also know that nationally, there is underreporting to police due to factors such as shame and fear. We believe underreporting exists in Hawai'i as well.
- The best source of data for quantifying the scope of the problem of domestic violence in Hawai'i currently is the DOH's BRFSS.⁸ A similar survey, YRBS conducted by the Department of Education (DOE) and DOH in middle and high schools also includes two questions that relate to the incidence of domestic violence.



Key Performance Measure Analysis

1. To what goal(s) is this performance measure linked?

This performance measure links to the goal to “improve data collection related to domestic violence”.

2. What was the premise used to choose this performance measure to demonstrate progress toward the goal? What data and /or experience are you using to determine this approach?

As the OSB has representatives from each department providing services for victims or perpetrators of domestic violence it should be the entity to finding a common solution for data definition and collection.

3. Compare actual performance in 2010 to target and explain any variance.

OSB: Benchmark: The Oversight Body will develop an action plan for the accomplishment of this performance measure
The OSB will be addressing this issue through the formation of an Ad Hoc Committee which will have the goals of determining common definitions and key data points to be collected across all departments with private provider contracts.

4. What is an example of a significant activity related to the measure?

A subcommittee has been established and tasked with this effort

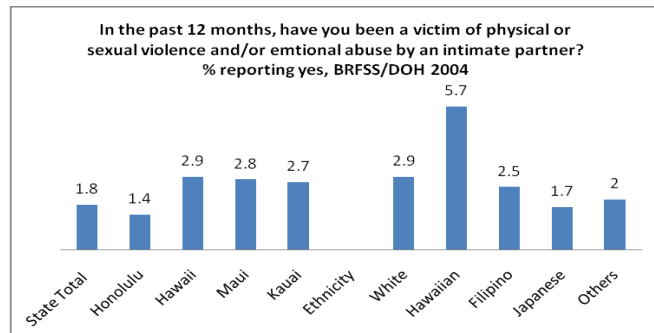
5. What needs to be done as a result of this analysis?

Move this item forward on to the 2011 bench marks

DOH to make fatality review findings useable for program design and planning.

Performance Measure 7: To increase training opportunities regarding domestic violence

Benchmark for 2010	Lead	Indicators	Performance
Results of the DVFRT are made available to advocates, funders and DV providers	DOH	Findings from the Domestic Violence Fatality Review Team have been used to better understand the risks and safety needs in domestic violence.	Preliminary findings have been made available to the OSB; County Task Forces has not had this opportunity. The DOH data from the DVFR is not ready for review. Preliminarily, DOH is projecting to have the data from the reviews entered in the fall, 2010 for a projected analysis deadline to coincide with the next legislative session.
Annually updated training matrix is based on data from providers, DVFRT and academic studies. Training is conducted according to the identified priorities on the HSCADV training matrix. HSCADV has recruited and trained a speakers bureau. Critical Elements have been developed for DV training across systems; i.e. Police, medical provider etc.	HSCADV in conjunction w/OSB members and CTF OSB	A feedback loop has been created between HSCADV and providers of DV training based on training matrix priorities. Training is conducted using critical elements	HSCADV created a training matrix. HSCADV continues to conduct trainings to identified target groups based on the training matrix. Persons identified for the speakers bureau are unable to participate due to lack of time/availability. This is due to changes in service provision caused by economic shifts. Due to changes across service provision systems, it was not feasible to develop critical elements at the current juncture of the strategic plan.
The police have been successfully engaged in understanding the need for officers to receive ongoing training.	HSCADV in conjunction with CTF	Trainings are conducted for each police recruit class in each County police force. One annual training is conducted for police offices in each County.	HSCADV met with the Chief of Police to discuss the need for training and coordination on DV issues.
There has been significant outreach to the faith based community of “first responders”, particularly in the rural areas of the state.	HSCADV Kauai	Trainings have been conducted	Kauai has focused on engagement and training of the faith based community as “first responders”. HSCADV worked with legislators and representatives from various faith communities to collaborate and conduct trainings.



Baseline Data:

Note: Charlene Baker's data

Add training matrix

Key Performance Measure Analysis

1. To what goal(s) is this performance measure linked?

This performance measure links to the goal to “ensure education and training”.

2. What was the premise used to choose this performance measure to demonstrate progress toward the goal? What data and /or experience are you using to determine this approach?

Kauai- Viewing leaders in the faith community as potential first responders in DV intervention (along with law enforcement and medical communities), our efforts are to empower clergy to intercede effectively in DV situations and also to help shift archaic attitudes about gender inequality that contribute to the problem.

3. Compare actual performance in 2010 to target and explain any variance.

a. OSB: Results of the DVFRT are made available to advocates, funders and DV providers

The DOH reports on fatality review results to the OSB semi annually

b. Kauai: Benchmark: There has been significant outreach to the faith based community of “first responders”, particularly in the rural areas of the state.

Over 25 faith-based organizations have been called to assess the needs for DV education and existing means of addressing DV within their congregations. Training is on the drawing board for 2010 and a letter of invitation in draft stages.

4. What is an example of a significant activity related to the measure?

Kauai

“Faith Based Sub-committee – Continued outreach to faith organizations (a group of 8 pastors from North shore faith organizations are scheduled to meet 4/16); promotion of 7/23 Al Miles training in YWCA newsletter & *The Garden Island*. Letter to be mailed to 109 clergy on 4/19.”

The Judiciary sponsored a multi-disciplinary conference, “Community Engagement and Collaboration: We’re All in This Together”, on May 25, 2010, followed by a one day technical assistance training to all of the county task forces and the Oversight Committee, on May 26, 2010. The multidisciplinary conference was attended by approximately 105 persons, while 54 persons participated in the technical assistance for task forces. Both events were valuable in assisting members of both the county task forces and the Oversight Committee to re-focus their goals and objectives in relation to the Strategic Plan.

6. What needs to be done as a result of this analysis?

HSCADV will reevaluate the needs of the statewide community for training and education. HSCADV will continue to coordinate with key stakeholders statewide to provide training and education.

Critical elements across police, judiciary and private providers need to be developed so training on core elements is consistent across the state.

Performance Measure 8: To increase use of resources supporting domestic violence prevention and intervention activities

Benchmark for 2010	Lead	Indicators	Performance
In light of state fiscal crisis funding has been maintained at 2006 baseline	Oversight Body	New funds from both the public and private sectors have been identified to support strategies identified in this plan.	The HSCADV with the support of DOH has been able to maintain the funding levels of the County Task Forces.
Baseline resource data has been gathered	Oversight Body		
New sources of federal , private and foundation funding for DV have been identified	Oversight Body		
Resources other than money have been identified by the County Task Forces	Oversight Body County Task Forces	Additional in kind resources have been secured which benefit domestic violence providers	

Baseline Data: Need baseline



Key Performance Measure Analysis

1. To what goal(s) is this performance measure linked?

This performance measure links to the goal to “solidify financial resources”.

2. How does the performance measure demonstrate progress toward

the goal?

DOH is monitoring “Navigating a Course for Peace,” the five (5) year domestic violence strategic plan for years 2007-2012. The DOH has contracted with the Hawai‘i State Coalition Against Domestic Violence (HSCADV) to provide statewide coordination for the implementation of the Domestic Violence Strategic Plan (DVSP). Responsibilities include developing, training, providing technical assistance, monitoring and supporting Island Task Forces. HSCADV also provides staffing and training for the DVSP oversight body consisting of public and private leadership to assure the progress of the plan and to revise the plan as needed.

In light of the state and national fiscal crisis this goal will be revised to expand “resources” to include in kind, human and knowledge.

3. Compare actual performance in 2010 to target and explain any variance.

Due to financial conditions of the state there have been no major new sources of funds identified for domestic violence services

4. What is an example of a significant activity related to the measure?

5. What needs to be done as a result of this analysis?

As the state’s financial condition slowly improves plans to address gaps in services need to be addressed and determine where services need to be targeted for restoration to 2006 baseline or where priorities need to be shifted..

Acronyms:

- HSCADV-Hawaii State Coalition Against Domestic Violence
- DVAC-Domestic Violence Action Center
- BIP- Batterers Intervention Program
- DOE- Department of Education
- DHS- Department of Human Services
- DVFR-Domestic Violence Fatality Review